

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Davis

State: CA

PJ's Total HOME Allocation Received: \$7,394,568

PJ's Size Grouping*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 92			
% of Funds Committed	91.28 %	90.22 %	33	90.66 %	57	59	
% of Funds Disbursed	89.58 %	80.19 %	10	81.06 %	83	85	
Leveraging Ratio for Rental Activities	9.38	5.73	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	98.51 %	72.76 %	18	81.27 %	45	57	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.09 %	60.11 %	17	68.23 %	86	89	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	93.22 %	78.04 %	17	79.86 %	70	78	
% of 0-30% AMI Renters to All Renters***	16.95 %	41.03 %	72	44.82 %	13	9	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.31 %	92.04 %	38	94.65 %	42	46	
Overall Ranking:			In State:	14 / 92	Nationally:	72 73	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$85,628	\$32,339		\$25,419	59 Units	55.10 %	
Homebuyer Unit	\$0	\$19,480		\$14,530	0 Units	0.00 %	
Homeowner-Rehab Unit	\$0	\$26,371		\$20,251	0 Units	0.00 %	
TBRA Unit	\$1,930	\$2,782		\$3,156	48 Units	44.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Davis CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$130,078	\$0	\$0
State:*	\$125,042	\$108,908	\$27,200
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 2.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.11

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	50.0	0.0	0.0	39.6
Black/African American:	13.8	0.0	0.0	18.8
Asian:	10.3	0.0	0.0	0.0
American Indian/Alaska Native:	1.7	0.0	0.0	2.1
Native Hawaiian/Pacific Islander:	1.7	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	1.7	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.7	0.0	0.0	27.1
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	19.0	0.0	0.0	12.5
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HOUSEHOLD SIZE:

1 Person:	63.8	0.0	0.0	0.0
2 Persons:	17.2	0.0	0.0	29.2
3 Persons:	8.6	0.0	0.0	39.6
4 Persons:	6.9	0.0	0.0	22.9
5 Persons:	0.0	0.0	0.0	8.3
6 Persons:	3.4	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	60.3	0.0	0.0	54.2
Elderly:	3.4	0.0	0.0	0.0
Related/Single Parent:	25.9	0.0	0.0	39.6
Related/Two Parent:	8.6	0.0	0.0	6.3
Other:	1.7	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	6.9	
No Assistance:	93.1	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Davis State: CA Group Rank: 72
(Percentile)
State Rank: 14 / 92 PJs Overall Rank: 73
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	98.51	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	91.09	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.22	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	98.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.42	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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